

Village Church of Barrington Congregational Meeting Minutes – Sunday 15 May 2016

Financial Report – Dave Cartwright

VCB is currently \$143K, or 8.6%, below budget. Possible reasons include a 9% decline in attendance and giving per household is down 3%. There are no conclusive reasons at this time but research into the issue is continuing.

The Deacon's Fund is currently at \$84K. The Board discussed various ideas to decrease the ceiling amount to no more than \$50K and yet continue taking monthly offerings to address various needs within the VCB Congregation.

Funds will be collected during Communion Weekend (the first weekend each month) for the following funds:

June: Philippians Fund

July: Disaster Response

August: To be determined.

Nominating Team

The following people have been nominated to comprise the Nominating Team. This group is responsible for proposing people for various office positions in VCB.

Teresa Cartwright

Donna Hayes

Gedi Jomantas

Jin Kim

Mike Mammoser (Chair)

David Jones (ex officio). Anthony Tako to fill in while David Jones is on sabbatical.

A motion for approval was taken and affirmed by the Congregation.

A Time To Build (ATTB) Update – Bruce Rhodes & Bob Schroeder

The Congregation was requested to vote and affirm the following expenses for the ATTB project:

1. Skiffington Architects: ~\$107K
2. Area D: ~\$35K
3. Areas F & G: ~\$19K
4. General Refresh: ~\$34K
5. Trash Containers: ~\$13K
6. Sewer Work: ~\$30K

Total Estimated Costs presented to the Congregation is ~\$238K.

A motion for approval was taken and affirmed by the Congregation.

The pledge campaign in March 2016 resulted in a pledged amount of \$2.3M, which is shy of the original goal of \$6M. Building plans needed to be revised due to the lower pledge amount. Bob

reviewed the specific details of the revised plans with the Congregation. A spirited discussion took place during the question and answer period. Renovation work is scheduled to start during the Summer 2016 while new construction is tentatively scheduled to begin March 2017.

Proposed Budget – Rod Elliott

The 2016/2017 budget was presented at a faith amount of \$2,204,950.00. Rod explained the various reductions taken in the budget.

A motion for approval was taken and affirmed by the Congregation.

Pastor's Report – David Jones

Attendance: When David arrived in 2011 attendance was at 550 people and the budget was \$1.4M. In 2016 the attendance is about 700 people and the 2016/2017 budget is at \$2.2M. VCB has seen good and measured growth during this time.

Related to attendance is that about 110 people left VCB to start attending The Bridge Church.

Giving: The blessing of new people coming to VCB also means that there is a lag in giving. This means that it could take 3 – 6 months for new people to start giving regularly.

Church Plants: 4 new church plants are scheduled to start in September 2016. David asked the Congregation to prayerfully consider if the Lord is laying it on their hearts to join any of the new church plants.

Prayer Requests:

1. Welcome newcomers warmly to VCB.
2. The Lord provide wisdom elected church leaders and staff.
3. Rest and renewal for Pastor David during his sabbatical.
4. VCB members to use their spiritual gifts to be salt and light within their places of influence.

The meeting was adjourned at 8:25 PM.